

STAR CHARTER SCHOOL 2009-10 ANNUAL BUDGET

Approved by the Governing Board on August 21, 2009

REVENUE		
5700	Local and Intermediate Sources	\$500
5800	State Program Revenues	\$2,139,208
5900	Federal Revenue	\$0
TOTAL Revenues		\$2,139,708

EXPENDITURES		
11	Instruction	\$1,196,836
12	Instructional Resources, Media Services	\$0
13	Curriculum Development & Staff Development	\$7,500
21	Instructional Leadership	\$0
23	School Leadership	\$92,613
31	Guidance & Counseling, Evaluation	\$1,000
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$0
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$11,700
41	General Administration	\$210,254
51	Plant Maintenance & Operations	\$111,384
52	Security and Monitoring	\$0
53	Data Processing	\$10,000
61	Community Service	\$0
71	Debt Service	\$265,744
81	Facilities Acquisition and Construction	\$0
99	Undistributed	\$0
TOTAL Adopted Expenditure Budget		\$1,907,031

Difference in Revenue/Expenditures	\$232,677
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